

## PRIVATIZED LEASE TO OWN APPROPRIATIONS <sup>1/</sup>

	Fiscal Year 2007 - Budgeted <sup>2/</sup>				Estimated
	GF	OF	Non-Approp	Total	Total Charge <sup>2/</sup>
<u>Arizona Department of Administration Building</u>					
State Board of Accountancy	0	95,600	0	95,600	95,600
Arizona Department of Administration	1,161,900	1,459,700	71,700	2,693,300	2,722,700
State Board of Equalization	65,200	0	0	65,200	66,900
Government Information Technology Agency	0	105,200	0	105,200	105,200
State Board of Tax Appeals	35,300	0	0	35,300	35,300
Subtotal - ADOA Building	1,262,400	1,660,500	71,700	2,994,600	3,025,700
<u>Arizona Department of Environmental Quality Building</u>					
State Department of Corrections	394,500	0	0	394,500	404,500
Arizona Criminal Justice Commission	0	33,300	118,100	151,400	151,400
Department of Environmental Quality	962,900	2,101,600	627,700	3,692,200	3,716,700
Department of Environmental Quality - WIFA		0	72,100	72,100	72,100
Department of Fire, Building and Life Safety	252,600	0	0	252,600	252,600
Department of Insurance	0	0	46,100	46,100	46,100
Arizona Department of Racing	124,300	0	0	124,300	124,300
Residential Utility Consumer Office	0	96,600	0	96,600	96,600
State Board of Technical Registration	0	149,000	0	149,000	149,000
Office of Tourism	149,600	0	0	149,600	153,400
Subtotal - ADEQ Building	1,883,900	2,380,500	864,000	5,128,400	5,166,700
<u>Arizona Department of Health Services Building</u>					
Department of Health Services	1,104,700	1,492,200	0	2,596,900	2,626,900
GRAND TOTAL	4,251,000	5,533,200	935,700	10,719,900	10,819,300

<sup>1/</sup> Pursuant to Laws 2001, Chapter 317, ADOA entered into 3 privatized lease to own agreements with private entities for the construction of 3 office buildings on the Capitol Mall. At the end of the lease period, the state will take possession of these buildings.

<sup>2/</sup> The "Fiscal Year 2007 - Budgeted" columns represent the JLBC Staff report of the amounts appropriated in individual agency budgets for privatized lease to own payments. The "Estimated Total Charge" column represents the privatized lease to own payment charges based on expected occupancy. General Fund appropriations for privatized lease to own payments were not adjusted from FY 2005 to FY 2007. Other Fund appropriations for lease-purchase payments were adjusted.